

CHROMATIC INDIA LIMITED

Regd. Off.: 207, Vardhaman Complex Premises co-op Soc. Ltd., L.B.S. Marg, Vikhroli (W), Mumbai-400 083.

STANDALONE / CONSOLIDATED AUDITED FINANCIAL RESULTS

Part I	Description	(Rs. in Lacs)						
		Standalone				Consolidated		
		Quarter ended	Quarter ended	Quarter ended	Year Ended	Year ended	Year Ended	Year ended
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2012	31.03.2011
Audited	Unaudited	Audited	Audited	Audited	Audited	Audited		
1. Net Sales	762.71	3,852.25	5,485.93	12027.85	10499.76	27355.65	10499.76	
Other Operating Income	3.16	4.71	15.65	18.65	45.26	18.65	45.26	
Total Income	765.87	3,856.96	5,501.58	12046.51	10545.02	27374.30	10545.02	
2. Total Expenditure								
a. (Increase)/Decrease in Stock in Trade	(0.82)	(28.77)	(21.05)	(34.02)	(23.93)	(34.02)	(23.93)	
b. Consumption of Raw Material	365.96	322.60	425.68	1175.95	1559.95	1175.95	1559.95	
c. Purchase of traded goods	442.67	3,424.23	5,013.74	10528.19	8689.96	24575.23	8689.96	
d. Employees Cost	37.81	32.85	48.80	138.36	166.76	138.36	166.76	
e. Depreciation	8.63	8.53	8.15	33.52	28.81	33.52	28.81	
f. Other Expenditure	97.58	72.72	323.65	286.90	482.56	827.07	482.56	
g. Total Expenditure	951.82	3,832.15	5,798.97	12128.89	10904.10	26716.10	10904.10	
3. Profit / (Loss) from Operations before other Income, Interest & Exceptional Items (1-2).	(185.95)	24.80	(297.39)	(82.38)	(359.08)	658.20	(359.08)	
4. Other Income	29.80	48.22	292.56	257.39	496.11	257.39	496.11	
5. Profit before Interest & Exceptional Items (3+4)	(156.15)	73.02	(4.83)	175.01	137.03	915.59	137.03	
6. Interest	18.23	16.25	7.54	49.68	19.55	49.68	19.55	
7. Profit after Interest but before Exceptional Items (5-6)	(174.38)	56.77	(12.37)	125.33	117.48	865.91	117.48	
8. Exceptional Items	-	-	-	-	-	-	-	
9. (Loss) / Profit from Ordinary Activities before tax (7+8)	(174.38)	56.77	(12.37)	125.33	117.48	865.91	117.48	
10. Tax Expenses	40.10	-	25.92	40.10	25.92	40.10	25.92	
11. Net (Loss) / Profit from Ordinary Activities after tax (9-10)	(174.94)	56.81	(38.69)	85.29	91.15	825.77	91.15	
12. Extraordinary Items	-	-	-	-	-	0.00	0.00	
13. Net (Loss) / Profit for the period (11-12)	(174.94)	56.81	(38.69)	85.29	91.15	825.77	91.15	
14. Paidup Equity Share Capital (F.V. Rs.10/-each)	7104.61	7,104.61	7,104.61	7104.61	7104.61	7104.61	7104.61	
15. Reserves excluding Revaluation Reserves	22376.66	-	20,093.50	22376.66	20093.50	0.00	20093.50	
16. EPS (Rs.) - Basic	(0.25)	0.08	(0.05)	0.12	0.13	1.16	0.13	
17. EPS (Rs.) - Diluted	(0.25)	0.08	(0.05)	0.12	0.13	1.16	0.13	

Part II							
A. Particulars of Shareholding							
1. Public Shareholding :							
No. of shares of Public	52783559	52,783,559	52,783,559	52783559	52783559	52783559	52,783,559
Percentage of Public Shareholding (%)	74.29	74.29	74.29	74.29	74.29	74.29	74.29
2. Promoters and promoter Group Shareholding :							
a) Pledged / Encumbered							
- Number of Shares	715000	-	-	715000	-	715000	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	3.92	-	-	3.92	-	3.92	-
- Percentage of Shares (as a % of the total share capital of the Company)	1.01	-	-	1.01	-	1.01	-
a) Non-encumbered							
- Number of Shares	17547541	18,262,541	18,262,541	17547541	18262541	17547541	18,262,541
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	96.08	100	100	96.08	100	96.08	100
- Percentage of Shares (as a % of the total share capital of the Company)	24.7	25.71	25.71	24.7	25.71	24.7	25.71
B. Investor Complaints							
Pending at the beginning of the quarter	NIL						
Received during the quarter	1						
Disposed of during the quarter	1						
Remaining unresolved at the end of the quarter	NIL						

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30.05.2012.
- The Company operates in one business segment of activity, namely manufacturing & trading of S.O. Dyes & chemicals.
- The Profit excludes Rs.760.14 lacs being loss during the quarter ended 31.03.2012 on account of foreign exchange variation on the amount advanced to the subsidiary company namely Chromatic International FZE, the settlement of which is not foreseeable in near future. The amount has been retained in "Foreign Exchange Translation Reserve" created in view of the accounting policy of the company in compliance with AS-11(clause-15). The figures for previous quarters have been re arranged/ regrouped accordingly.
- Impact arising on accounting of provision as per revised AS-15 on " Employee Benefits" in financial statements of Employer's is not accounted.
- The management is of the opinion that there is no impairment loss as on March 31, 2012 for its factory at Dombivali.
- Previous period figures have been regrouped and re-arranged, wherever necessary.

Place : Mumbai
Date : 30/05/2012



By order of the Board
For Chromatic India Limited

V.K. Kaushik - Wholtime Director.

CHROMATIC INDIA LTD
Statement of assests and liabilities As on 31.03.2012

(Amount in Rs/ laes)

Particulars	As on 31st March 2012	As on 31st March 2011
I. EQUITY AND LIABILITIES		
Shareholders' Funds		
(a) Share Capital	7,105	7,105
(b) Reserves and Surplus	22,337	20,093
	29,441	27,198
Non-Current Liabilities		
(a) Long-Term Borrowings	267	146
(b) Deferred Tax Liabilities (Net)	43	39
(c) Long-Term Provisions	7	0
	317	186
Current Liabilities		
(a) Short-Term Borrowings	339	10
(b) Trade Payables	5,168	3,597
(c) Other Current Liabilities	430	623
(d) Short-Term Provisions	37	-
	5,975	4,230
TOTAL	35,732	31,614
II. ASSETS		
Non-Current Assets		
(a)		
Fixed Assets	10,999	9,179
	-	-
	-	-
(b) Non-Current Investments	39	39
(c) Long-Term Loans and Advances	-	-
(d) Other Non-Current Assets	-	-
	11,038	9,218
Current Assets		
(a) Current Investments		
(b) Inventories	326	243
(c) Trade Receivables	4,939	3,580
(d) Cash and Bank Balances	30	7,214
(e) Short-Term Loans and Advances	19,182	11,087
(f) Other Current Assets	218	272
	24,694	22,396
TOTAL	35,732	31,614



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