

CHROMATIC INDIA LIMITED

Regd. Off.: 207, Vardhaman Complex Premises co-op Soc. Ltd., L.B.S. Marg, Vikhroli (W), Mumbai-400 083.

STANDALONE UNAUDITED FINANCIAL RESULTS

(Rs. In Lacs)				
Part I				
Description	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
	30.06.2013	30.06.2012	31.03.2013	31.03.2013
	Unaudited	Unaudited	Audited	Audited
1. Net Sales	528.45	1801.34	2192.36	9230.07
Other Operating Income	9.93	3.67	14.07	33.80
Total Income	538.38	1805.04	2206.43	9263.87
2. Total Expenditure				
a. (Increase)/Decrease in Stock in Trade	(52.48)	12.10	92.55	63.14
b. Consumption of Raw Material	491.68	243.71	829.66	1510.15
c. Purchase of traded goods	0.00	1242.60	1807.54	7212.24
d. Employees Cost	30.54	34.07	37.18	137.56
e. Depreciation	3.97	9.13	9.89	36.32
f. Other Expenditure	59.45	64.71	67.52	228.95
g. Total Expenditure	538.16	1500.36	2243.30	9108.40
3. Profit / (Loss) from Operations before other Income, Interest & Exceptional Items (1-2)	0.22	11.66	(36.87)	65.27
4. Other Income	28.19	27.83	11.43	45.41
5. Profit before Interest & Exceptional Items (3+4)	28.41	39.49	(25.44)	130.68
6. Interest	24.06	26.57	26.04	103.24
7. Profit after Interest but before Exceptional Items (5-6)	3.75	12.92	(52.08)	27.44
8. Exceptional Items				
9. (Loss) / Profit from Ordinary Activities before tax (7+8)	3.75	12.92	(52.08)	27.44
10. Tax Expenses	-	-	-	7.00
11. Net (Loss) / Profit from Ordinary Activities after tax (9-10)	3.75	12.92	(52.08)	20.44
12. Extraordinary Items - Prior Period Items	-	0.39	0.16	0.55
13. Net (Loss) / Profit for the period (12-13)	3.75	13.31	(51.92)	20.99
14. Paid up Equity Share Capital (F.V. Rs. 10/- each)	7104.51	7104.61	7104.51	7104.61
15. Reserves excluding Revaluation Reserves	22336.56	22336.56	22336.56	22336.56
16. EPS (Rs.) - Basic	0.01	0.02	(0.07)	0.03
17. LPS (Rs.) - Diluted	0.01	0.02	(0.07)	0.03
Part II				
A. Particulars of Shareholding				
1. Public Shareholding :				
No. of shares of Public	49847795	52783589	52783559	52783559
Percentage of Public Shareholding (%)	70.16	74.29	74.29	74.29
2. Promoters and promoter Group Shareholding :				
a) F. edged / Encumbered				
- Number of Shares	715000	715000	715000	715000
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	3.92	3.92	3.92	3.92
- Percentage of Shares (as a % of the total share capital of the Company)	1.01	1.01	1.01	1.01
a) Non-encumbered				
- Number of Shares	20493305	17547541	17547541.0	17547541.0
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	96.82	96.08	96.08	96.08
- Percentage of Shares (as a % of the total share capital of the Company)	28.83	24.7	24.7	24.7
B. Investor Complaints				
Pending at the beginning of the quarter	Nil			
Received during the quarter	0			
Disposed of during the quarter	0			
Remaining unresolved at the end of the quarter	Nil			

Notes :

- The above results were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 14.08.2013
- The Company operates in one business segment of activity, namely manufacturing & trading of S.O. Dyes & chemicals.
- Impact arising on accounting of provision as per revised As-15 on "Employee Benefit" in Financial Statement of Employees is not accounted.
- The management is of the opinion that there is no impairment loss as on 30th June 2013 for its factory at Dombivli.
- Previous period figures have been regrouped and re-arranged, wherever necessary.

Place : Mumbai
Date : 14/08/2013

