

CHROMATIC INDIA LIMITED

Regd. Off.: 207, Vardhaman Complex Premises co-op Soc. Ltd., L.B.S. Marg, Vikhroli (W), Mumbai-400 083.

STANDALONE UNAUDITED FINANCIAL RESULTS

(Rs.In Lacs)

Description	Quarter ended	Quarter ended	Quarter ended	Nine Month Ended	Nine month Ended	Year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales	3852.25	4188.90	3097.52	11265.14	5013.83	10499.76
Other Operating Income	4.71	7.10	9.60	15.50	29.61	45.26
Total Income	3856.96	4196.00	3107.12	11280.64	5043.44	10545.02
2. Total Expenditure						
a. (Increase)/Decrease in Stock in Trade	(28.77)	(0.59)	19.25	(33.20)	(2.88)	(23.93)
b. Consumption of Raw Material	322.60	286.45	412.59	809.99	1134.27	1559.95
c. Purchase of traded goods	3424.23	3784.15	2585.44	10085.52	3676.22	8689.96
d. Employees Cost	32.85	36.35	30.59	100.55	117.96	166.76
e. Depreciation	8.53	8.24	7.14	24.89	20.66	28.81
f. Other Expenditure	72.72	61.45	60.34	189.24	158.91	482.56
g. Total Expenditure	3832.15	4176.05	3115.35	11176.98	5105.14	10904.10
3. Profit / (Loss) from Operations before other Income, Interest & Exceptional Items (1-2).	24.80	19.94	(8.23)	103.65	(61.70)	(359.08)
4. Other Income	1612.96	1590.99	94.18	3188.41	203.55	496.11
5. Profit before Interest & Exceptional Items (3+4)	1637.78	1610.93	85.95	3292.06	141.85	137.03
6. Interest	16.25	9.41	5.41	31.45	12.01	19.55
7. Profit after Interest but before Exceptional Items (5-6)	1621.53	1601.52	80.54	3260.61	129.84	117.48
8. Exceptional Items	-	-	-	-	-	-
9. (Loss) / Profit from Ordinary Activities before tax (7+8)	1621.53	1601.52	80.54	3260.61	129.84	117.48
10. Tax Expenses	-	-	-	-	-	25.92
11. Prior Period Items	(0.04)	(0.04)	-	(0.04)	-	0.41
11. Net (Loss) / Profit from Ordinary Activities after tax (9-10)	1621.57	1601.55	80.54	3260.65	129.84	91.15
12. Extraordinary Items	-	-	-	-	-	-
13. Net (Loss) / Profit for the period (11-12)	1621.57	1601.55	80.54	3260.65	129.84	91.15
14. Paidup Equity Share Capital (F.V. Rs. 10/-each)	7104.61	7104.61	7104.61	7104.61	7104.61	7104.61
15. Reserves excluding Revaluation Reserves	-	-	-	-	-	20093.50
16. EPS (Rs.) - Basic	2.28	2.25	0.11	4.59	0.18	0.13
17. EPS (Rs.) - Diluted	2.28	2.25	0.30	4.59	0.48	0.24
18. Public Shareholding :						
No. of shares of Public	52783559	52783559	52783559	52783559	52783559	52783559
Percentage of Public Shareholding (%)	74.29	74.29	74.29	74.29	74.29	74.29
19. Promoters and promoter Group Shareholding :						
a) Pledged / Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
a) Non-encumbered						
- Number of Shares	18262541	18262541	18262541	18262541	18262541	18262541
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of Shares (as a % of the total share capital of the Company)	25.71	25.71	25.71	25.71	25.71	25.71

Notes :

1. The above results were taken on record by the Board of Directors at its meeting on 18.01.2012.
2. The Auditors have completed limited review of the financial results of the Company for the quarter ended 31 st Dec, 2011. Further the Accounts were reviewed and approved by the Audit Committee on 18 th January , 2012 before submission to Board.
3. The Company operates in one business segment of activity, namely manufacturing & trading of S.O. Dyes & chemicals.
4. The Profit includes Rs.1562.53 lacs related to foreign exchange gain due to revaluation of foreign currency transactions outstanding as on 31.12.2011
5. Impact arising on accounting of provision as per revised AS-15 on " Employee Benefits" in financial statements of Employer's is not accounted.
6. The management is of the opinion that there is no impairment loss as on Dec 31, 2011 for its factory at Dombivli.
7. During the quarter ended Dec 31, 2011, the Company has not received any complaints from Investors which has been resolved. No complaint were pending as at the beginning and at the end of quarter.
8. Previous period figures have been regrouped and re-arranged, wherever necessary.

By order of the Board
For Chromatic India Limited

V.K.Kaushik - Wholetime Director.

Place : Mumbai

Date : 18/01/2012



CHROMATIC INDIA LIMITED

Regd. Off.: 207, Vardhaman Complex Premises co-op Soc. Ltd., L.B.S. Marg, Vikhroli (W), Mumbai-400 083.

CONSOLIDATED UNAUDITED FINANCIAL RESULTS

Description	(Rs. In Lacs)					
	Quarter ended	Quarter ended	Quarter ended	Nine Month Ended	Nine month Ended	Year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales	10907.40	4188.90	3097.52	18320.29	5013.83	10499.76
Other Operating Income	4.71	7.10	9.60	15.50	29.61	45.26
Total Income	10912.11	4196.00	3107.12	18335.79	5043.44	10545.02
2. Total Expenditure						
a. (Increase)/Decrease in Stock in Trade	(28.77)	(0.59)	19.25	(33.20)	(2.88)	(23.93)
b. Consumption of Raw Material	322.60	286.45	412.59	809.99	1134.27	1559.95
c. Purchase of traded goods	9828.13	3784.15	2585.44	16489.42	3676.22	8689.96
d. Employees Cost	32.85	36.35	30.59	100.55	117.96	166.76
e. Depreciation	8.53	8.24	7.14	24.89	20.66	28.81
f. Other Expenditure	323.29	61.45	60.34	439.81	158.91	482.56
g. Total Expenditure	10486.63	4176.05	3115.35	17831.46	5105.14	10904.10
3. Profit / (Loss) from Operations before other Income, Interest & Exceptional Items (1-2).	425.48	19.94	(8.23)	504.33	(61.70)	(359.08)
4. Other Income	1612.96	1590.99	94.18	3188.41	203.55	496.11
5. Profit before Interest & Exceptional Items (3+4)	2038.45	1610.93	85.95	3692.73	141.85	137.03
6. Interest	16.25	9.41	5.41	31.45	12.01	19.55
7. Profit after Interest but before Exceptional Items (5-6)	2022.21	1601.52	80.54	3661.29	129.84	117.48
8. Exceptional Items	-	-	-	-	-	-
9. (Loss) / Profit from Ordinary Activities before tax (7+8)	2022.21	1601.52	80.54	3661.29	129.84	117.48
10. Tax Expenses	-	-	-	-	-	25.92
11. Prior Period Items	(0.04)	(0.04)	-	(0.04)	-	0.41
11. Net (Loss) / Profit from Ordinary Activities after tax (9-10)	2022.24	1601.55	80.54	3661.32	129.84	91.15
12. Extraordinary Items	-	-	-	-	-	-
13. Net (Loss) / Profit for the period (11-12)	2022.24	1601.55	80.54	3661.32	129.84	91.15
14. Paidup Equity Share Capital (F.V. Rs.10/-each)	7104.61	7104.61	7104.61	7104.61	7104.61	7104.61
15. Reserves excluding Revaluation Reserves	-	-	-	-	-	20093.50
16. EPS (Rs.) - Basic	2.85	2.25	0.11	5.15	0.18	0.13
17. EPS (Rs.) - Diluted	2.85	2.25	0.30	5.15	0.48	0.24
18. Public Shareholding :						
No. of shares of Public	52783559	52783559	52783559	52783559	52783559	52783559
Percentage of Public Shareholding (%)	74.29	74.29	74.29	74.29	74.29	74.29
19. Promoters and promotor Group Shareholding :						
a) Pledged / Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
a) Non-encumbered						
- Number of Shares	18262541	18262541	18262541	18262541	18262541	18262541
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of Shares (as a % of the total share capital of the Company)	25.71	25.71	25.71	25.71	25.71	25.71

Notes :

1. The above results were taken on record by the Board of Directors at its meeting on 18.01.2012.
2. The Auditors have completed limited review of the financial results of the Company for the quarter ended 31 st Dec, 2011. Further the Accounts were reviewed and approved by the Audit Committee on 18 th January , 2012 before submission to Board.
3. The Company operates in one business segment of activity, namely manufacturing & trading of S.O. Dyes & Chemicals.
4. The Profit includes Rs. 1562.53 lacs related to foreign exchange gain due to revaluation of foreign currency transactions outstanding as on 31.12.2011
5. The above results of the company contains financials of foreign subsidiary Company.
6. Impact arising on accounting of provision as per revised AS-15 on " Employee Benefits" in financial statements of Employer's is not accounted.
7. The management is of the opinion that there is no impairment loss as on Dec 31, 2011 for its factory at Dombivli.
8. During the quarter ended Dec 31, 2011, the Company has not received any complaints from Investors which has been resolved. No complaint were pending as at the beginning and at the end of quarter.
9. Previous period figures have been regrouped and re-arranged, wherever necessary.

By order of the Board
For Chromatic India Limited

Place : Mumbai
Date : 18/01/2012



V.K.Kaushik -Wholtime Director.