

CHROMATIC INDIA LIMITED

Regd. Off.: 707, Vardhaman Complex Premises co-op Soc. Ltd., I.I.S. Marg, Vikhroli (W), Mumbai-400 083.

STANDALONE UNAUDITED FINANCIAL RESULTS

Part I	(Amt in lacs)						
	Description	Unaudited			Standalone		
		Quarter Ended	Quarter Ended	Quarter Ended	Nine month ended	Nine month ended	Year Ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013	
	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1. Net Sales	722.83	668.84	3659.04	1608.11	7057.71	9250.07	
Other Operating Income	14.25	8.40	11.07	52.55	19.53	33.60	
Total Income	737.08	677.24	3670.11	1660.66	7077.24	9283.67	
2. Total Expenditure							
a. (Increase)/Decrease In Stock In Trade (WIP)	(91.70)	35.32	(77.09)	(106.06)	(29.41)	63.14	
b. Consumption of Raw Material	712.95	443.74	421.86	1845.35	850.29	1510.16	
c. Purchase of traded goods	0.00	-	3023.84	0.00	5704.70	7212.24	
d. Employees Cost	38.82	33.61	33.19	102.97	105.40	137.50	
e. Depreciation	8.19	9.11	8.57	27.28	27.65	36.32	
f. Other Expenditure	63.84	49.51	64.48	103.21	171.22	238.99	
g. Total Expenditure	723.00	571.89	3477.89	1852.85	6654.84	8198.40	
3. Profit / (Loss) from Operations before other income, Interest & Exceptional Items (1-2).	14.08	(6.48)	72.42	7.84	122.39	85.27	
4. Other Income	10.08	13.28	5.16	52.13	33.98	46.41	
5. Profit before Interest & Exceptional Items (3+4)	24.73	6.85	77.58	59.97	156.37	131.68	
6. Interest	21.77	24.03	25.80	70.46	75.60	103.24	
7. Profit after Interest but before Exceptional Items (5-6)	2.96	(17.20)	51.58	(10.46)	79.78	27.44	
8. Exceptional Items							
9. (Loss) / Profit from Ordinary Activities before tax (7+8)	2.96	(17.20)	51.58	(10.46)	79.78	27.44	
10. Tax Expense	0.00	0	-	-	-	7.02	
11. Net (Loss) / Profit from Ordinary Activities after tax (8-10)	2.96	(17.20)	51.58	(10.46)	79.78	20.42	
12. Extraordinary Items - Prior Period Items	0.00	-	0.39	-	0.39	0.55	
13. Net (Loss) / Profit for the period (12-13)	2.96	(17.20)	51.97	(10.46)	80.17	20.97	
14. Paid-up Equity Share Capital (F.V. Rs. 10/-each)	7104.61	7104.61	7104.61	7104.61	7104.62	7104.61	
15. Reserves excluding Revaluation Reserves	22336.58	22336.56	22336.56	22336.56	22336.56	22336.56	
16. FPS (Res.) - Basic	0.0042	(0.0019)	0.0732	(0.0148)	0.1128	0.0295	
17. FPS (Res.) - Diluted	0.0042	(0.0019)	0.0732	(0.0148)	0.1128	0.0295	

Part II						
A. Particulars of Shareholding						
1. Public Shareholding :						
No. of shares of Public	49247795	49247795	52763559	49247795	52763559	52763550
Percentage of Public Shareholding (%)	69.32	69.32	74.29	69.32	74.29	74.28
2. Promoters and Promoter Group Shareholding :						
a) Pledged / Encumbered						
- Number of Shares	1525000	715000	715000	1525000	715000	715000
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	7.00	3.78	3.92	7.00	3.92	3.92
- Percentage of Shares (as a % of the total share capital of the Company)	2.15	1.01	1.01	2.15	1.01	1.01
a) Non-encumbered						
- Number of Shares	20773305	21083305	17547541	20773305	17547541	17547541
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	93.00	96.72	96.08	93.00	96.08	96.08
- Percentage of Shares (as a % of the total share capital of the Company)	28.54	29.67	24.7	28.54	24.7	24.7
B. Investor Complaints						
Pending at the beginning of the quarter	NIL					
Received during the quarter	0					
Disposed of during the quarter	0					
Remaining unresolved at the end of the quarter	NIL					

Notes :

- The above results were reviewed by the Audit committee & approved by the Board of Directors of their meeting held on 14.02.2014
- The Company operates in one business segment of activity, namely manufacturing & trading of S.O. Dyes & chemicals.
- Impact arising on accounting of provisions as per revised As-15 on "Employee Benefit" in financial Statement of Employers is not accounted.
- The management is of the opinion that there is no impairment loss as on 31 st Dec 2013 for its factory at Dumbivali. However the factory of Dumbivali has been partially rented to generate additional income.
- Previous period figures have been regrouped and re-arranged, wherever necessary.

Place: Mumbai
Date: 14.02.2014

